

# Pueblo West Roads

## SNAPSHOT YEAR-TO-DATE

THROUGH - 9/30/2023

### YTD Revenue & Expenses

**Taxes Collected** ..... \$2,484,024

*Sales & HUTF taxes included*

#### Expenses

Personnel ..... \$552,552

Fuel & Parts Purchases ..... \$101,066

Chip Seal ..... \$305,307

Asphalt/Gravel ..... \$132,136

Utilities ..... \$11,284

Misc Supplies ..... \$139,279

Equipment Rental ..... \$41,450

Building Improvements-PW Shop ..... \$27,091

Machinery Purchase ..... \$235,943

Other Expenses ..... \$8,702

**Net** ..... **\$1,554,812**

### Work to Date in Pueblo West

Miles of road bladed ..... 567 miles

Machine patching ..... 95 tons of asphalt

Street sweeping ..... 421 lane miles

Gravel

(not including storm road damage) ..... 31,094 tons

Gravel for storm road damage ..... 7,251 additional tons

Shovel patching ..... 772.2 tons of asphalt

Right of way mowing ..... 460 acres

Traffic control devices installed ..... 272

Dust treatment ..... 15.52 miles/155,295 gallons

Chip and Slurry ..... 5.13 miles

### Permits in Pueblo West

#### Right of Way

Completed: **20**

Issued: **117**

Active: **686**

#### Road Access

Completed: **160**

Active: **120**

### Pueblo West Roads Work Orders

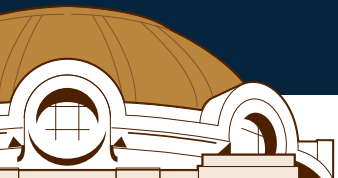
- **736** work orders received
- **625** work orders closed
- **110** work orders completed

### Traffic Count Data Collection

- **145** roads average daily travel (ADT) & annual average daily travel (AADT) collected

### Pavement Condition Inventory (PCI)

- **647** road segments completed, 229 miles



**PUEBLO COUNTY**

ROAD & BRIDGE DIVISION OF PUBLIC WORKS

**Road concerns or questions?  
Give us a call at 719-583-6040  
or 719-583-6060**